



Contract Award Report

For the Award of Contracts in Bands D

Evaluation Panel members	(Procurement) Maz Ward (Client Department) (Agent Department) Andrew Buller (Legal) Pamela Milford (Finance) Jayne James
Client Department/ Service Unit	Education
Agent Department/ Service Unit	Corporate Building Services
Name of Authorised Officer (AO)	Andrew Buller
Name of Responsible Officer (RO)	Nigel Williams
Contract Band	Band D
Contract title	YGG Tirdeunaw
Contract reference	42999
eTenderWales Project Code	Itt 77931
Brief description of contract	<p>A new build (2.5 form) 525 pupils plus nursery welsh medium primary school for YGG Tirdeunaw, the development will consist of associated external recreation and a staff car park.</p> <p>The creation of an adjacent bus/coach park to serve both the new primary and the existing YGG Bryntawe Secondary School.</p>
Contract duration and extension option/s (Please include start and end date)	Commence on site June 2020. Completion September 2021

Is this a reoccurring Procurement?	no
Date ITT issued	4/10/2019
Deadline for return of Tenders	6/12/2019
Number of Tenders sought	6
Number of Tenders received	2
Means of advertising (e.g. Sell2Wales/ OJEU)	SWWRCF Framework Lot 10 East
Type of procedure	Mini competition from SWWRCF Framework Lot 10 East contractors
Names of Bidders from whom Tenders received	1. Tenderer Number 1 2. Tenderer Number 2
Tenders opened in accordance with CPRs?	Yes
Names of Opening Officers	Maz Ward
Were any Tenders disqualified at opening?	No
Price/Quality split (e.g. 70% Price, 30% Quality)	70 % price 30% quality
Award Criteria	The tender is scored as detailed in the tender document. Financially, 2100 points are awarded to the lowest priced tender and points awarded to the other tenders in proportion to their variance to the lowest priced tender. The Quality questions are each scored out of 20 by a panel and their scores for each question averaged before a weighting is applied to the score to give an overall score to that question The scoring approach is detailed in the Tender document and is reflected in the attached Tender Scoring Matrix. The maximum Quality score achievable is 900 points.
Criteria stated in ITT and Contract Notice?	Yes

Details of Tenderers disqualified at Stage One (Open Procedure only)	Not applicable
Stage Two/ Tender scores of Tenderer recommended for Award	Restricted
Have arithmetical checks been carried out?	Yes
Clarifications in accordance with CPR 11?	Yes
Full Term contract value	£9,614,251.00
Annual contract value	£not applicable
Funding Stream	£1.27m WM Grant funding 100% funded by Welsh Government £12,695,041 Band B funding split -: LA 35% WG 65%.
If grant funded, have all grant conditions been met?	Yes
Savings/increases against previous contract	£nil
Actual budget provision Available	£1,270,000 Welsh Medium Grant £12,695,041 Band B 21c Schools Total £ 13,965,041.00
If Capital: Is it included in the Council's Capital Programme? Is there budget provision for the revenue consequences?	Yes No
Ongoing service/maintenance costs?	Not applicable
Indemnity (insurance) levels confirmed	No but these will be checked prior to contract award.

<p>Comments on financial implications</p>	<p>After adding internal costs and fees to the tender sum the overall project costs are £11,550,891.74 This is can be met from Band B of the 21st Century Schools & Colleges Programme envelope</p>
<p>Comments on legal and procurement implications</p>	<p>The Responsible Officer is satisfied that the tender process has been conducted in accordance with the Contract Procedure Rules and the Public Contracts Regulations 2015 (as amended), and recommends the award of the contract is recommended for approval in accordance with those rules.</p> <p>The contractual liabilities and obligations with the successful Contractor will be covered by the contract which is to be prepared by the Chief Legal Officer utilising the NEC3 option A contract terms (Priced contract with Activity Schedule)</p>
<p>Name of Tenderer/s recommended for Award</p>	<p>Tenderer No 2</p>